

## FY 2003 Supplemental Appropriations

(in millions of dollars)

	President's <u>Request</u>	Chairman's <u>Recommendation</u>	<u>Difference</u>
Agriculture:			
P.L. 480 Title II Grants.....	---	250.0	+250.0
Bill Emerson Humanitarian Trust.....	---	69.0	+69.0
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Subtotal, Agriculture.....	---	319.0	+319.0
Commerce-Justice-State:			
Justice:			
General Administration, Salaries & expenses.....	---	5.0	+5.0
Counterterrorism fund.....	500.0	50.0	-450.0
Detention trustee.....	---	15.0	+15.0
Office of Inspector General.....	---	2.5	+2.5
U.S. Marshals Service, Salaries & expenses.....	---	26.1	+26.1
FBI, Salaries and expenses.....	---	398.9	+398.9
Judiciary:			
Supreme Court of the United States, S&E.....	---	1.5	+1.5
U.S. Court of Appeals for the Federal Circuit.....	---	1.0	+1.0
United States Court of International Trade.....	---	0.1	+0.1
State:			
Diplomatic and consular programs.....	101.4	106.4	+5.0
Embassy security, construction and maintenance.....	20.0	71.5	+51.5
Emergencies in the diplomatic and consular service.....	65.7	65.7	---
Broadcasting Board of Governors.....	30.5	30.5	---
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Subtotal, Commerce-Justice-State.....	717.6	774.1	+56.5
Defense:			
Operation and maintenance, Defense-wide.....	1,400.0	1,400.0	---
Defense emergency response fund.....	59,863.2	---	-59,863.2
Operation Iraqi Freedom response fund:	(---)	(59,682.5)	(+59,682.5)
Military personnel.....	---	12,094.5	+12,094.5
Operation and maintenance.....	---	20,735.7	+20,735.7
Procurement.....	---	1,314.4	+1,314.4
Research, development, test and evaluation.....	---	101.5	+101.5
Combat, Stability Operations, and Force Reconst.....	---	25,436.4	+25,436.4
Natural resources risk remediation fund.....	489.3	<sup>1/</sup> ---	-489.3
Defense working capital funds.....	430.0	1,100.0	+670.0
Drug interdiction and counter-drug activities.....	34.0	34.0	---
Afghanistan Freedom Support Act drawdown (GP)....	165.0	165.0	---
Transfer authority.....	(7,000)	(-500.0)	(-7,500.0)
Defense Cooperation Account (GP).....	28.0	28.0	---
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Subtotal, Defense.....	62,409.5	62,409.5	---
<sup>1/</sup> May receive transfers not to exceed \$489.3 million.			
Foreign Operations:			
U.S. Agency for International Development:			
Child survival and health programs fund.....	40.0	40.0	---
International disaster assistance.....	80.0	160.0	+80.0
Loan guarantees to Israel.....	(9,000)	(9,000)	---
Operating expenses.....	22.0	23.0	+1.0
Other Bilateral Economic Assistance:			

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Economic support fund.....	2,442.0	2,342.0	-100.0
US Emergency fund for complex foreign crises.....	150.0	---	-150.0
Iraq relief and reconstruction fund.....	2,443.3	2,483.3	+40.0
Int'l assist. prog./Iraq relief & recon. (transfer auth.)....	(200.0)	(200.0)	---
Department of State:			
International narcotics control and law enforcement...	25.0	25.0	---
Andean counterdrug Initiative.....	34.0	34.0	---
US Emergency refugee and migration asst. fund.....	50.0	80.0	+30.0
Nonproliferation, anti-terrorism, demining & related....	28.0	28.0	---
Military Assistance:			
Foreign military financing program.....	2,059.1	2,059.1	---
Peacekeeping Operations.....	200.0	115.0	-85.0
Subtotal, Foreign Operations.....	7,573.4	7,389.4	-184.0
Homeland Security:			
Counterterrorism fund.....	1,500.0	---	-1,500.0
Citizenship and Immigration Services, Op. expenses...	---	1.0	+1.0
U.S. Secret Service, Operating expenses.....	---	30.0	+30.0
Border and Transportation Security:			
Customs and border protection.....	---	428.0	+428.0
Immigration and customs enforcement.....	---	185.0	+185.0
Transportation Security Administration.....	---	390.0	+390.0
FLETC Operating expenses.....	---	2.0	+2.0
Office for Domestic Preparedness.....	2,000.0	2,200.0	+200.0
U.S. Coast Guard, Operating expenses.....	---	230.0	+230.0
Emergency Preparedness & Response, Op. exp.....	---	45.0	+45.0
Info. Analysis and Infrastructure Protection, Op. exp....	---	10.0	+10.0
Subtotal, Homeland Security.....	3,500.0	3,521.0	+21.0
Labor-HHS-Education:			
Public Health and Social Services Emergency fund.....	---	144.0	+144.0
Centers for Disease Control.....	---	16.0	+16.0
GP on removing HHS \$1M cap .....	5.0	5.0	---
Subtotal, Labor-HHS-Education.....	5.0	165.0	+160.0
Legislative Branch:			
Legislative Branch Emergency response fund.....	125.0	---	-125.0
House of Representatives, Salaries and expenses.....	---	11.0	+11.0
Capitol Police, General expenses.....	---	37.8	+37.8
Office of compliance, Salaries and expenses.....	---	0.1	+0.1
AOC: Capitol Police Buildings and grounds.....	---	63.9	+63.9
Library of Congress, S&E.....	---	5.5	+5.5
Congressional Research Service.....	---	1.9	+1.9
General Accounting Office.....	---	4.9	+4.9
Subtotal, Legislative Branch.....	125.0	125.0	+0.0
Military Construction:			
Military Construction, Navy.....	48.1	48.1	---

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Military Construction, Air Force.....	129.4	5.1	-124.3
Family Housing Operation and maintenance.....	---	1.8	+1.8
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Subtotal, Military Construction.....	177.5	55.0	-122.5
Transportation/Treasury:			
EXOP Unanticipated needs: Emerg. response fund.....	250.0	---	-250.0
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Subtotal, Transportation/Treasury.....	250.0	---	-250.0
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Total.....	74,758.0	74,758.0	---